

California Regional Water Quality Control Board-Los Angeles Region
Contracts and Grants Program

Project Summary: 04-226-554

Project Number:	04-226-554	Project Status:	Active	Grant Manager:	M Jones
Project Name:	A Watershed Management Plan for Restoration Feasibility of the Tujunga Wash		Project on Schedule:	Yes	

Project Details

Watershed:	Multiple Watersheds	Project Description:	The River project proposes to develop, through a stakeholder driven process, a comprehensive Watershed Management Plan for the Tujunga Wash, the largest subwatershed of the upper Los Angeles River Watershed. The plan will be comprehensive in nature, use integrated problem solving, and incorporate adaptive management feedback opportunities as monitoring and additional data becomes available. It will be integrated with the CALFED Watershed Program Principles and Desired Outcomes. Project will address desire to mitigate our region's impact on the water resources and ecological health of the Bay-Delta area.
Problem Statement:	The project consists of developing a Watershed Management Plan, a stakeholder-driven comprehensive plan to restore ecological health and improve water management for beneficial uses in the Tujunga Wash Watershed. The WMP will focus upon water resources, water quality, land use (including forestland and urban uses), hydrology, habitat, sediment sources, and recreation. The WMP will be comprehensive in nature, use integrated problem solving, and incorporate adaptive management and feedback opportunities as monitoring and additional data becomes available.	Outcomes:	Long-term goals include a significant reduction of Bay-Delta drawdown, and a revitalized watershed with strategically located parks throughout underserved communities. The WMP will inspire the creation of systems and policies that will facilitate a regional implementation of similar efforts. When completed, the WMP will identify actions throughout the project area, guide agencies and stakeholders in implementation of the WMP, and recommend project implementation priorities. It will be integrated with the CALFED Watershed Program Principles and Desired Outcomes.

Contract

Execution Date:	12/1/04	End Date:	3/31/08
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Contractor

Contractor Type:		Project Director	Project Assistant
Contractor Name:	The River Project	Name:	Melanie Winter
Contractor Department:		Phone Number:	(818) 980-9660
Street Address:	11950 Ventura Boulevard, #9	Phone Extension:	
Suite:		Fax Number:	8189800700
City:	Studio City	Email Address:	winter@TheRiverProje
State:	CA		
Zip:	91604-		

Funding and Invoices

Funding Source: Prop-13-III

Project Amount: \$650,000

Match Amount:

Fund Summary

	Award	Match
Allocation	\$650,000.00	
Used	\$340,047.06	\$93,013.92
Balance	\$309,952.94	

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Deliverables

Line Item	Description	Date		Task Completed
		Due	Receive	
1.1	Initial Outreach			
1.1.1	PAEP	3/20/05		
1.1.2	Graphics, Large scale Watershed Images and Maps	3/20/05		
1.1.3	Demographic Report	3/20/05		
1.1.4	Outreach Materials	4/20/05	6/15/06	Yes
1.1.5	Distribution List	4/20/05		
1.1.6	Newspaper Articles	4/20/05	6/15/06	Yes
1.1.7	Presentations List and Documentation	4/20/05	6/15/06	Yes
1.1.8	Crash Course Program, List of Attendees, Copies of Baseline Surveys	4/20/05		
1.1.9	List of Interested Stakeholders	4/20/05		
1.1.10	Address and Link to Project Website	4/20/05		
1.2	Steering Committee Process			
1.2.1	Lists of Steering and subset TAC Members, Roles & Responsibilities Document	4/20/05		
1.2.2	Steering Committee Meeting Schedule, Ground Rules, Participation Agreements	4/20/05		
1.2.3	Signed Participation Agreements, Workshop Agenda and Minutes	5/20/05	6/15/06	Yes
1.2.4.1	Quarterly Meeting Agendas and Minutes and Materials	6/20/05		
1.2.5	Goals and Objectives Document	6/20/05		
1.2.6.5	Quarterly Special Workshop Agendas and Minutes	9/20/05		
1.3	Inventory of Existing Information			
1.3.1	Documentation of Available Data with References and Citations	6/20/05		
1.3.2	Tujunga Wash Geographic Information System (GIS) Product, Weblink	7/20/05		
1.3.3	List of Gaps and Recommendations	8/20/05		
1.3.4	Draft State of the Watershed Report	9/20/05		
1.3.5	Documentation Prioritizing Data Gaps to be Filled	9/20/05		
1.4	Research, Modeling, and GIS			
1.4.1	Aerial Photographs and Field Survey Summary Report	9/20/05		
1.4.2	Existing Surface Water Model & Groundwater Model Report	9/20/05		
1.4.3	Data Conversion & Clean Up Summary Report	9/20/05		
1.4.4	Groundwater and Surface Water Linkages Summary Report	10/20/05		
1.4.5	Sun Valley Runoff/Infiltration Model Description an Adaptation Summary Report	10/20/05		
1.4.6	Modified Hydrologic/Hydraulic Model and Runoff Model Descriptions	11/20/05		
1.4.7	Water Quality Assessment Model Selection and Rationale	11/20/05		
1.4.8	Stormwater Permit and Monitoring Report Research Summary	1/20/06		
1.4.9	Model Results for Existing Conditions and Description	1/20/06		

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1.4.10	Alternative Descriptions	6/20/06		
1.4.11	Model Results for Alternatives Showing Quantified Benefits Relative to the Bay-Delta Program with Metrics	9/20/06		
1.5	Existing Conditions Report			
1.5.1	Existing Conditions Analysis and Report	3/20/06		
1.5.2	Summary Report of Feedback	4/20/06		
1.5.3	ArcIMS-based Environmental Information Website Product	4/20/06		
1.5.4	State of the Watershed Report on CD-ROM with Distribution List	5/20/06		
1.6	Linking Assessment with Management Planning			
1.6.1	Decision Support System (DSS) Criteria & Rules	4/20/06	6/15/06	Yes
1.6.2	Draft DSS Model Outputs	8/20/06		
1.6.3	Summary Report of Feedback	9/20/06		
1.7	Watershed U and Teacher Training			
1.7.1.1	Watershed U Course Framework	4/20/06	6/15/06	Yes
1.7.1.2	Invitations, Flyers, Press Releases, News Articles	5/20/06	6/15/06	Yes
1.7.1.3	Course Materials, Pre-Workshop Survey	5/20/06	6/15/06	Yes
1.7.1.4	List of Course Participants, Interpolated Results of Pre- and Post- Workshop Surveys	7/20/06		
1.7.2	K-12 Curriculum and Course Materials	7/20/06		
1.7.3	List of Teacher Training Participants	10/20/06		
1.8	Watershed Management Plan Development			
1.8.1	WMP Framework	9/20/06		
1.8.2	Draft WMP	1/20/07		
1.8.3	Comments	3/20/07		
1.8.4	Final Watershed Management Plan on CD-ROM with Distribution List	4/20/07		
1.9	Draft and Final Project Report			
1.9.1	Draft Project Report	5/20/07		
1.9.2	Final Project Report	6/20/07		
5.0	Standard Requirements Certification Form			
6.1	Monthly Progress Reports			
6.2	Quarterly Expenditure/Invoice Projections			
6.3	Grant Summary Form			
6.4	Natural Resource Projects Inventory project survey form			
6.	Copy of final CEQA/NEPA documentation	1/20/05		
22.	Signed coversheets for all permits			

Events

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Date:	6/29/06	Comments:
Type:	Status report	The purpose of this grant is for development of a watershed management plan for the upper Tujunga Wash. Additionally the grant allows for development of a college level Watershed course.
Subject:		
Status:		The development of the watershed management plan is currently underway. Models for the watershed are being developed.
		The college level course was offered last month at a community college and was well attended.
		The program is on track and a final report is anticipated in the winter.
